

Appendix 2: Public Health Contracts transferring to the London Borough of Barnet from 1st April 2013 and contracting approach.

1. Contract Values

The table below shows the total value of contracts to be transferred to the London Borough of Barnet valued at £8.78m based on 2013/14 contract values.

Contract	Provider	Value
Treatment services for Drugs and Alcohol Misuse		
Barnet Drug & Alcohol Service	Barnet, Enfield and Haringey Mental Health Trust	£1,332,316
Westminster Drug Project	Westminster Drug Project	£1,082,000
Inpatient Detox	Equinox Nth	£137,000
Haringey Advisory Group for Alcohol	Haringey Advisory Group for Alcohol	£164,000
Case Management System	Illy	£20,000
	Subtotal	£2,735,316
Sexual Health Services		
Claire Simpson Clinic GU service	Barnet and Chase Farm Hospitals NHS Trust	£1,009,000
Marlborough Clinic GU service	Royal Free Hospitals NHS Trust	£662,000
Mortimer Market and Archway GU services	Central and North West London Foundation Trust	£643,000
GU service	Barnet, Enfield and Haringey MH Trust	£166,000
GU service	Whittington Hospital NHS Trust	£32,516
GU service	Various providers	£837,500
Contraception and sexual health services	Central London Community Health	£910,153
Contraception and sexual health services	Barnet, Enfield and Haringey MH Trust	£15,000
Sexual and reproductive health LES	Barnet GPs	£17,000
Chlamydia screening	Barnet and Chase Farm Hospitals NHS Trust	£6,000
Hepatology	Central and North West London Foundation Trust	£6,000
	Subtotal	£4,304,169
Smoking Cessation		
Smoking Cessation Services	Central London Community Health NHS Trust	£333,332.00
Smoking Cessation Services	Royal Free Hampsted NHS Trust	£39,754.00
Smoking LES	Barnet GPs	£174,000.00
Licence for Quit Manager system - web based data system	North 51	£10,000.00
NRT spend in pharmacies	NRT spend in pharmacies	£15,941.00
	Subtotal	£573,027.00
School Nurses		
School Nursing Service	Central London Community Health NHS Trust	£1,147,544.00
School Nursing Service	Barnet, Enfield and Haringey MH Trust	£21,000.00

	Subtotal	£1,168,544.00
	Total	£8,781,056

2. Proposed Way Forward for Public Health Contracts

2.1 Section 1: Genito-Urinary contracts (Sexual Health Contracts)

Due to the clinical nature of the services and the number of service providers accessed by Barnet and Harrow residents, it has been agreed to keep GU services within the Standard NHS contracts with the relevant acute providers and for the local authorities to be named as associate commissioners to the contracts. This means that contracts will be negotiated by the relevant Commissioning Support Units (CSUs). This position is shared by the NWL boroughs and it is assumed at this point that NCL boroughs will also agree to this.

We are recommending seeking 'cap and collar' contracts with providers for GU in 13/14 to ensure that financial risk is managed and limited to the resources available. This means that there will be a maximum rate (cap) and a minimum rate (collar) applied. This will provide Barnet with the certainty of not paying more than the maximum rate. In addition, we are seeking better data reporting as many providers are not reporting activity on the GUM monthly access system and under current guidance and NHS commissioning rules, providers are not required to provide patient level data to commissioners due to the additional level of patient confidentiality attached to sexual health.

2.2 Central London Community Health (CLCH)

This provider currently provides school nursing, family planning and smoking cessation services for Barnet. These services form part of an overall block contract worth approx. £41m with the services due to novate worth approx. £2.4m per annum. The provider and NCL are currently undertaking a contract rebasing exercise as it was recognised that the values apportioned within the block are inaccurate. It has been agreed that the rebasing will be done without any change to the bottom line value of the contract. To date, the services due to novate to the LA have seen significant changes in the values with the current position showing an increase cost of £170k overall against these three services.

North Central London CSU will negotiate the contract with input from the Public Health team and the recommended option is to move the family planning and smoking cessation services onto the existing Barnet Council contract with CLCH.

Separate consideration of the school nursing service is covered in the section of this paper relating to Ealing Hospital Trust.

2.3 Barnet, Enfield and Haringey Mental Health Trust

This provider currently provides drug and alcohol service for Barnet. They also provide some family planning services under open access via their family planning services in Enfield and a cross border school nursing service.

It is proposed that the NCL CSU will negotiate the contract with input from the Public Health team. Letters setting out proposed levels of efficiencies to be achieved etc. have already been exchanged.

The contracting options available are:

- To keep the services within the standard NHS Contract with Barnet Council listed as an associate commissioner.
- To move the services onto a contract with Barnet council. This could involve negotiating a new contract with BEHMHT for these services.

Work is being undertaken to determine the most appropriate contracting mechanism.

2.4 School Nursing

Ealing Hospitals Trust (Integrated Care Organisation) (ICO) currently provides the school nursing service for Harrow and the issues for school nursing are shared across both Boroughs and apply to the situation for school nursing in Barnet with CLCH. The understanding to date is that both boroughs were going to have a contract with the relevant providers for school nurses rather than being associates to the current NHS contracts.

As well as the Child Measurement Programme, school nursing are responsible for delivering the Healthy Child Programme for 5-19 year olds and providing the main health input to child protection cases. This work for 0-5 year olds is delivered by the Health Visiting service which will be commissioned by the NHSCB in 13/14 and 14/15 with responsibility moving to the Councils in April 2015.

Some London boroughs have already decided to leave the School Nursing services in NHS contracts for 13/14 and be associate commissioners to those contracts.

It is likely that the NHS Commissioning Board (NHSCB) will ask Clinical Commissioning Groups (CCGs) to keep Health Visiting within existing NHS contracts and be an associate commissioner to those rather than entering into separate contracts.

The Public Health commissioners are currently working towards understanding the plans the NHSCB have for commissioning Health Visiting in Harrow and to understand better the reasons behind the decision in other areas for the borough to be associate commissioners to NHS contracts for School Nursing.

Work is still in progress to agree an approach to commissioning school nursing for Harrow. The Council is keen to ensure that all future contracts however are under the terms and conditions of the Council and the contract clearly links to the expected deliverables.

2.5 All other contracts

For the most part, contracts held with non NHS providers are for single service lines and are generally straightforward transfers to the Council. The steps taken for these contracts have included:

- Reviewing council contract terms to ascertain if any additional schedules are needed
- Drafting new contracts for each provider and reviewing service specifications and contract schedules
- Agreeing costs, data requirements, KPIs and quality standards for 2013/14
- Aggregating contracts with existing provider contracts where appropriate
- Locally Enhanced Contracts are shared between GP Consortiums and local pharmacies and are currently valued at £473,000. Harrow is seeking to develop a framework with a call off period for the LES contracts and officers are liaising with the current service providers. Further guidance from Department of Health is anticipated to provide further clarity on these specific contracts.

The summary position for all Barnet contracts is shown in the table below

Contract	Commissioner	Value
Treatment services for Drugs and Alcohol Misuse		
Barnet Drug & Alcohol Service	LBB will be the lead commissioner and where possible will combine with existing LBB contracts with the relevant providers	£1,332,316
Westminster Drug Project		£1,082,000
Inpatient Detox		£137,000
Haringey Advisory Group for Alcohol		£164,000
Case Management System		£20,000
	Subtotal	£2,735,316
Sexual Health Services		
Claire Simpson Clinic GU service	LBB will be the associate commissioner; the NHS will be the lead commissioner and will directly manage the contract with these providers in conjunction with LBB. This is advantageous for LBB due to the number of providers for this open-access service. We will seek to negotiate a cap on the cost of Genital Urinary Medicine.	£1,009,000
Marlborough Clinic GU service		£662,000
Mortimer Market and Archway GU services		£643,000
GU service		£166,000
GU service		£32,516
GU service		£837,500
Contraception and sexual health services	LBB will be the lead commissioner and we will seek to integrate this into the existing contract between LBB with Central London Community Health	£910,153

	Care NHS Trust	
Contraception and sexual health services	LBB will be the lead commissioner	£15,000
Sexual and reproductive health LES		£17,000
Chlamydia screening		£6,000
Hepatology		£6,000
	Subtotal	£4,304,169
Smoking Cessation		
Smoking Cessation Services	LBB will be the lead commissioner and we will seek to integrate this into the existing CLCH contract with LBB	£333,332.00
Smoking Cessation Services	LBB will be the lead commissioner	£39,754.00
Smoking LES	The plan is for LBB to be the lead commissioner; however with Local Enhanced Services there are issues to be resolved regarding clinical governance and GP relations.	£174,000.00
Licence for Quit Manager system - web based data system	LBB will be the lead commissioner	£10,000.00
NRT spend in pharmacies		£15,941.00
	Subtotal	£573,027.00
School Nurses		
School Nursing Service	LBB will be an 'associate commissioner' – for reasons of clinical governance and children pathways, the NHS will remain the lead commissioner	£1,147,544.00
School Nursing Service		£21,000.00
	Subtotal	£1,168,544.00
	Total	£8,781,056